

# LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2025

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 663199 PENGADILAN MILITER I - 02 DI MEDAN

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| Uraian                                                                                                 | Pagu Revisi          | Lock Pagu | Realisasi TA 2025    |                    |                      |                | SISA ANGGARAN      |
|--------------------------------------------------------------------------------------------------------|----------------------|-----------|----------------------|--------------------|----------------------|----------------|--------------------|
|                                                                                                        |                      |           | Periode Lalu         | Periode Ini        | s.d. Periode         | %              |                    |
| <b>JUMLAH SELURUHNYA</b>                                                                               | <b>5,106,383,000</b> | <b>0</b>  | <b>3,719,714,000</b> | <b>438,884,735</b> | <b>4,158,598,735</b> | <b>81.44 %</b> | <b>947,784,265</b> |
| WA Program Dukungan Manajemen                                                                          | 5,106,383,000        | 0         | 3,719,714,000        | 438,884,735        | 4,158,598,735        | 81.44 %        | 947,784,265        |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 5,106,383,000        | 0         | 3,719,714,000        | 438,884,735        | 4,158,598,735        | 81.44 %        | 947,784,265        |
| EBA Layanan Dukungan Manajemen Internal                                                                | 5,106,083,000        | 0         | 3,719,439,000        | 438,884,735        | 4,158,323,735        | 81.44 %        | 947,759,265        |
| EBA.962 Layanan Umum                                                                                   | 11,720,000           | 0         | 11,700,000           | 0                  | 11,700,000           | 99.83 %        | 20,000             |
| 051 Dukungan Manajemen Non Operasional Pengadilan                                                      | 11,720,000           | 0         | 11,700,000           | 0                  | 11,700,000           | 99.83 %        | 20,000             |
| 051.0A TANPA SUB KOMPONEN                                                                              | 11,720,000           | 0         | 11,700,000           | 0                  | 11,700,000           | 99.83 %        | 20,000             |
| 521219 Belanja Barang Non Operasional Lainnya                                                          | 11,020,000           | 0         | 11,000,000           | 0                  | 11,000,000           | 99.82 %        | 20,000             |
| 000100. Pencegahan, Pemberantasan, Penyalahgunaan dan Peredaran Gelap Narkoba                          | 11,020,000           | 0         | 11,000,000           | 0                  | 11,000,000           | 99.82 %        | 20,000             |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel                                                   | 700,000              | 0         | 700,000              | 0                  | 700,000              | 100.00         | 0                  |
| 000101. Belanja Meja Kerja                                                                             | 700,000              | 0         | 700,000              | 0                  | 700,000              | 100.00         | 0                  |
| EBA.994 Layanan Perkantoran                                                                            | 5,094,363,000        | 0         | 3,707,739,000        | 438,884,735        | 4,146,623,735        | 81.40 %        | 947,739,265        |
| 001 Gaji dan Tunjangan                                                                                 | 3,727,338,000        | 0         | 2,840,893,139        | 368,512,568        | 3,209,405,707        | 86.10 %        | 517,932,293        |
| 001.0A Pembayaran gaji dan tunjangan                                                                   | 3,727,338,000        | 0         | 2,840,893,139        | 368,512,568        | 3,209,405,707        | 86.10 %        | 517,932,293        |
| 511111 Belanja Gaji Pokok PNS                                                                          | 19,970,000           | 0         | 476,992,580          | 52,674,440         | 529,667,020          | 2,652.3        | -509,697,020       |
| 000001. Belanja Gaji Pokok PNS                                                                         | 15,234,000           | 0         | 370,926,680          | 52,674,440         | 423,601,120          | 2,780.6        | -408,367,120       |
| 000002. Belanja Gaji Pokok PNS (gaji ke 13)                                                            | 2,279,000            | 0         | 53,417,500           | 0                  | 53,417,500           | 2,343.9        | -51,138,500        |
| 000003. Belanja Gaji Pokok PNS (gaji ke 14)                                                            | 2,457,000            | 0         | 52,648,400           | 0                  | 52,648,400           | 2,142.7        | -50,191,400        |
| 511119 Belanja Pembulatan Gaji PNS                                                                     | 19,000               | 0         | 5,660                | 664                | 6,324                | 33.28 %        | 12,676             |
| 000004. Belanja Pembulatan Gaji PNS                                                                    | 16,000               | 0         | 3,844                | 664                | 4,508                | 28.18 %        | 11,492             |
| 000005. Belanja Pembulatan Gaji PNS (gaji ke 13)                                                       | 2,000                | 0         | 978                  | 0                  | 978                  | 48.90 %        | 1,022              |
| 000006. Belanja Pembulatan Gaji PNS (gaji ke 14)                                                       | 1,000                | 0         | 838                  | 0                  | 838                  | 83.80 %        | 162                |
| 511121 Belanja Tunj. Suami/Istri PNS                                                                   | 19,314,000           | 0         | 29,260,260           | 2,896,400          | 32,156,660           | 166.49         | -12,842,660        |
| 000007. Belanja Tunj. Suami/Istri PNS                                                                  | 11,000,000           | 0         | 22,559,110           | 2,896,400          | 25,455,510           | 231.41         | -14,455,510        |
| 000008. Belanja Tunj. Suami/Istri PNS (gaji ke 13)                                                     | 5,000,000            | 0         | 3,368,450            | 0                  | 3,368,450            | 67.37 %        | 1,631,550          |

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| Uraian |                                                       | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA<br>ANGGARAN |
|--------|-------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|------------------|
|        |                                                       |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |                  |
|        | 000009. Belanja Tunj. Suami/Istri PNS (gaji ke 14)    | 3,314,000   | 0         | 3,332,700         | 0           | 3,332,700    | 100.56  | -18,700          |
| 511122 | Belanja Tunj. Anak PNS                                | 12,660,000  | 0         | 7,187,996         | 820,328     | 8,008,324    | 63.26 % | 4,651,676        |
|        | 000010. Belanja Tunj. Anak PNS                        | 11,020,000  | 0         | 5,545,182         | 820,328     | 6,365,510    | 57.76 % | 4,654,490        |
|        | 000011. Belanja Tunj. Anak PNS (gaji ke 13)           | 840,000     | 0         | 852,952           | 0           | 852,952      | 101.54  | -12,952          |
|        | 000012. Belanja Tunj. Anak PNS (gaji ke 14)           | 800,000     | 0         | 789,862           | 0           | 789,862      | 98.73 % | 10,138           |
| 511123 | Belanja Tunj. Struktural PNS                          | 29,800,000  | 0         | 18,540,000        | 1,620,000   | 20,160,000   | 67.65 % | 9,640,000        |
|        | 000013. Belanja Tunjangan Struktural PNS              | 24,000,000  | 0         | 15,300,000        | 1,620,000   | 16,920,000   | 70.50 % | 7,080,000        |
|        | 000014. Belanja Tunjangan Struktural PNS (gaji ke 13) | 4,180,000   | 0         | 1,620,000         | 0           | 1,620,000    | 38.76 % | 2,560,000        |
|        | 000015. Belanja Tunjangan Struktural PNS (gaji ke 14) | 1,620,000   | 0         | 1,620,000         | 0           | 1,620,000    | 100.00  | 0                |
| 511124 | Belanja Tunj. Fungsional PNS                          | 15,380,000  | 0         | 9,720,000         | 1,080,000   | 10,800,000   | 70.22 % | 4,580,000        |
|        | 000016. Belanja Tunjangan Fungsional PNS              | 13,000,000  | 0         | 7,560,000         | 1,080,000   | 8,640,000    | 66.46 % | 4,360,000        |
|        | 000017. Belanja Tunjangan Fungsional PNS (Gaji Ke 13) | 1,300,000   | 0         | 1,080,000         | 0           | 1,080,000    | 83.08 % | 220,000          |
|        | 000018. Belanja Tunjangan Fungsional (Gaji ke 14)     | 1,080,000   | 0         | 1,080,000         | 0           | 1,080,000    | 100.00  | 0                |
| 511125 | Belanja Tunj. PPh PNS                                 | 6,153,000   | 0         | 5,170,525         | 45,307      | 5,215,832    | 84.77 % | 937,168          |
|        | 000019. Belanja Tunjangan PPh PNS                     | 1,427,000   | 0         | 824,247           | 45,307      | 869,554      | 60.94 % | 557,446          |
|        | 000020. Belanja Tunjangan PPh PNS (gaji ke 13)        | 2,622,000   | 0         | 2,242,799         | 0           | 2,242,799    | 85.54 % | 379,201          |
|        | 000021. Belanja Tunjangan PPh PNS (gaji ke 14)        | 2,104,000   | 0         | 2,103,479         | 0           | 2,103,479    | 99.98 % | 521              |
| 511126 | Belanja Tunj. Beras PNS                               | 37,400,000  | 0         | 22,957,140        | 2,607,120   | 25,564,260   | 68.35 % | 11,835,740       |
|        | 000022. Belanja Tunj Beras PNS                        | 37,400,000  | 0         | 22,957,140        | 2,607,120   | 25,564,260   | 68.35 % | 11,835,740       |
| 511129 | Belanja Uang Makan PNS                                | 120,000,000 | 0         | 60,745,000        | 12,588,000  | 73,333,000   | 61.11 % | 46,667,000       |
|        | 000023. Belanja Uang Makan PNS                        | 120,000,000 | 0         | 60,745,000        | 12,588,000  | 73,333,000   | 61.11 % | 46,667,000       |
| 511151 | Belanja Tunjangan Umum PNS                            | 8,000,000   | 0         | 16,495,000        | 2,010,000   | 18,505,000   | 231.31  | -10,505,000      |
|        | 000024. Belanja Tunjangan Umum PNS                    | 3,665,000   | 0         | 12,825,000        | 2,010,000   | 14,835,000   | 404.77  | -11,170,000      |
|        | 000025. Belanja Tunjangan Umum PNS (gaji ke 13)       | 2,500,000   | 0         | 1,835,000         | 0           | 1,835,000    | 73.40 % | 665,000          |
|        | 000026. Belanja Tunjangan Umum PNS (gaji ke 14)       | 1,835,000   | 0         | 1,835,000         | 0           | 1,835,000    | 100.00  | 0                |
| 511224 | Belanja Tunj. Fungsional TNI/POLRI                    | 50,000,000  | 0         | 31,140,000        | 4,580,000   | 35,720,000   | 71.44 % | 14,280,000       |

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| Uraian                                                        | Pagu Revisi   | Lock Pagu | Realisasi TA 2025 |             |               |         | SISA ANGGARAN |
|---------------------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
|                                                               |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |               |
| 000027. Belanja Tunjangan Fungsional TNI/POLRI                | 50,000,000    | 0         | 31,140,000        | 4,580,000   | 35,720,000    | 71.44 % | 14,280,000    |
| 511225 Belanja Tunj. PPh TNI/POLRI                            | 12,000        | 0         | 0                 | 0           | 0             | 0.00 %  | 12,000        |
| 000028. Belanja Tunjangan PPh TNI/POLRI                       | 12,000        | 0         | 0                 | 0           | 0             | 0.00 %  | 12,000        |
| 511339 Belanja Tunjangan Penghasilan Pejabat Negara           | 3,343,853,000 | 0         | 2,128,702,362     | 283,609,021 | 2,412,311,383 | 72.14 % | 931,541,617   |
| 000106. Belanja Tunjangan Pejabat Negara                      | 2,934,872,000 | 0         | 2,128,702,362     | 283,609,021 | 2,412,311,383 | 82.19 % | 522,560,617   |
| 000108. Tambahan Belanja Tunjangan Penghasilan Pejabat Negara | 408,981,000   | 0         | 0                 | 0           | 0             | 0.00 %  | 408,981,000   |
| 511611 Belanja Gaji Pokok PPPK                                | 10,570,000    | 0         | 25,729,200        | 2,858,800   | 28,588,000    | 270.46  | -18,018,000   |
| 000029. Belanja Gaji Pokok PPPK                               | 4,776,000     | 0         | 20,011,600        | 2,858,800   | 22,870,400    | 478.86  | -18,094,400   |
| 000030. Belanja Gaji Pokok PPPK (gaji ke 13)                  | 2,897,000     | 0         | 2,858,800         | 0           | 2,858,800     | 98.68 % | 38,200        |
| 000031. Belanja Gaji Pokok PPPK (gaji ke 14)                  | 2,897,000     | 0         | 2,858,800         | 0           | 2,858,800     | 98.68 % | 38,200        |
| 511619 Belanja Pembulatan Gaji PPPK                           | 9,000         | 0         | 636               | 68          | 704           | 7.82 %  | 8,296         |
| 000032. Belanja Pembulatan Gaji PPPK                          | 7,000         | 0         | 476               | 68          | 544           | 7.77 %  | 6,456         |
| 000033. Belanja Pembulatan Gaji PPPK (gaji ke 13)             | 1,000         | 0         | 80                | 0           | 80            | 8.00 %  | 920           |
| 000034. Belanja Pembulatan Gaji PPPK (gaji ke 14)             | 1,000         | 0         | 80                | 0           | 80            | 8.00 %  | 920           |
| 511621 Belanja Tunjangan Suami/Istri PPPK                     | 3,704,000     | 0         | 0                 | 0           | 0             | 0.00 %  | 3,704,000     |
| 000035. Belanja Tunjangan Suami/Istri PPPK                    | 3,176,000     | 0         | 0                 | 0           | 0             | 0.00 %  | 3,176,000     |
| 000036. Belanja Tunjangan Suami/Istri PPK (gaji ke 13)        | 264,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 264,000       |
| 000037. Belanja Tunjangan Suami/Istri PPK (gaji ke 14)        | 264,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 264,000       |
| 511622 Belanja Tunjangan Anak PPPK                            | 1,480,000     | 0         | 0                 | 0           | 0             | 0.00 %  | 1,480,000     |
| 000038. Belanja Tunjangan Anak PPPK                           | 1,270,000     | 0         | 0                 | 0           | 0             | 0.00 %  | 1,270,000     |
| 000039. Belanja Tunjangan Anak PPPK (gaji ke 13)              | 105,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 105,000       |
| 000040. Belanja Tunjangan Anak PPPK (gaji ke 14)              | 105,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 105,000       |
| 511624 Belanja Tunjangan Fungsional PPPK                      | 4,900,000     | 0         | 3,150,000         | 350,000     | 3,500,000     | 71.43 % | 1,400,000     |
| 000041. Belanja Tunjangan Fungsional PPPK                     | 4,200,000     | 0         | 2,450,000         | 350,000     | 2,800,000     | 66.67 % | 1,400,000     |
| 000042. Belanja Tunjangan Fungsional PPPK (gaji ke 13)        | 350,000       | 0         | 350,000           | 0           | 350,000       | 100.00  | 0             |
| 000043. Belanja Tunjangan Fungsional PPPK (gaji ke 14)        | 350,000       | 0         | 350,000           | 0           | 350,000       | 100.00  | 0             |

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| Uraian |                                                                     | Pagu Revisi   | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA ANGGARAN |
|--------|---------------------------------------------------------------------|---------------|-----------|-------------------|-------------|--------------|---------|---------------|
|        |                                                                     |               |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 511625 | Belanja Tunjangan Beras PPPK                                        | 4,054,000     | 0         | 651,780           | 72,420      | 724,200      | 17.86 % | 3,329,800     |
|        | 000044. Belanja Tunjangan Beras PPPK                                | 3,476,000     | 0         | 506,940           | 72,420      | 579,360      | 16.67 % | 2,896,640     |
|        | 000045. Belanja Tunjangan Beras PPPK (gaji ke 13)                   | 289,000       | 0         | 72,420            | 0           | 72,420       | 25.06 % | 216,580       |
|        | 000046. Belanja Tunjangan Beras PPPK (gaji ke 14)                   | 289,000       | 0         | 72,420            | 0           | 72,420       | 25.06 % | 216,580       |
| 511628 | Belanja Uang Makan PPPK                                             | 33,400,000    | 0         | 4,445,000         | 700,000     | 5,145,000    | 15.40 % | 28,255,000    |
|        | 000047. Belanja Uang Makan PPPK                                     | 33,400,000    | 0         | 4,445,000         | 700,000     | 5,145,000    | 15.40 % | 28,255,000    |
| 511633 | Belanja Tunjangan Umum PPPK                                         | 6,660,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 6,660,000     |
|        | 000109. Tunjangan Umum PPPK                                         | 6,660,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 6,660,000     |
| 002    | Operasional dan Pemeliharaan Kantor                                 | 1,367,025,000 | 0         | 866,845,861       | 70,372,167  | 937,218,028  | 68.56 % | 429,806,972   |
| 002.0A | KEBUTUHAN SEHARI HARI PERKANTORAN                                   | 457,752,000   | 0         | 234,555,841       | 35,772,690  | 270,328,531  | 59.06 % | 187,423,469   |
| 521111 | Belanja Keperluan Perkantoran                                       | 392,332,000   | 0         | 205,842,780       | 30,208,190  | 236,050,970  | 60.17 % | 156,281,030   |
|        | 000048. Honorarium Satpam dan Pengemudi Sumatera Utara              | 38,964,000    | 0         | 19,482,000        | 3,247,000   | 22,729,000   | 58.33 % | 16,235,000    |
|        | 000049. Honorarium Satpam dan Pengemudi Sumatera Utara              | 3,247,000     | 0         | 3,247,000         | 0           | 3,247,000    | 100.00  | 0             |
|        | 000050. Honorarium Petugas Kebersihan dan Pramubakti Sumatera Utara | 141,696,000   | 0         | 70,848,000        | 11,808,000  | 82,656,000   | 58.33 % | 59,040,000    |
|        | 000051. Honorarium Petugas Kebersihan dan Pramubakti Sumatera Utara | 11,808,000    | 0         | 11,808,000        | 0           | 11,808,000   | 100.00  | 0             |
|        | 000052. Honorarium Satpam dan Pengemudi Sumatera Utara              | 155,856,000   | 0         | 77,928,000        | 12,988,000  | 90,916,000   | 58.33 % | 64,940,000    |
|        | 000053. Honorarium Satpam dan Pengemudi Sumatera Utara              | 12,988,000    | 0         | 12,988,000        | 0           | 12,988,000   | 100.00  | 0             |
|        | 000054. Keperluan Rumah Tangga Kantor                               | 24,773,000    | 0         | 8,726,780         | 2,165,190   | 10,891,970   | 43.97 % | 13,881,030    |
|        | 000055. Langganan Surat Kabar/Berita/Majalah                        | 1,000,000     | 0         | 420,000           | 0           | 420,000      | 42.00 % | 580,000       |
|        | 000056. Biaya Penjilidan                                            | 2,000,000     | 0         | 395,000           | 0           | 395,000      | 19.75 % | 1,605,000     |
| 521119 | Belanja Barang Operasional Lainnya                                  | 5,400,000     | 0         | 765,000           | 0           | 765,000      | 14.17 % | 4,635,000     |
|        | 000057. Konsumsi                                                    | 4,800,000     | 0         | 165,000           | 0           | 165,000      | 3.44 %  | 4,635,000     |
|        | 000058. Bahan                                                       | 600,000       | 0         | 600,000           | 0           | 600,000      | 100.00  | 0             |
| 521811 | Belanja Barang Persediaan Barang Konsumsi                           | 60,020,000    | 0         | 27,948,061        | 5,564,500   | 33,512,561   | 55.84 % | 26,507,439    |
|        | 000059. keperluan Sehari-hari Perkantoran kurang 40                 | 60,020,000    | 0         | 27,948,061        | 5,564,500   | 33,512,561   | 55.84 % | 26,507,439    |

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| Uraian                                          | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA ANGGARAN |
|-------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                 |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| Pegawai (Sumatera Utara)                        | 60,020,000  | 0         | 27,948,061        | 5,564,500   |              |         | 26,507,439    |
| 002.0B LANGGANAN DAYA DAN JASA                  | 233,448,000 | 0         | 133,005,360       | 16,500,000  | 149,505,360  | 64.04 % | 83,942,640    |
| 521111 Belanja Keperluan Perkantoran            | 204,000,000 | 0         | 118,772,613       | 16,500,000  | 135,272,613  | 66.31 % | 68,727,387    |
| 000060. Layanan Domain Website                  | 500,000     | 0         | 255,300           | 0           | 255,300      | 51.06 % | 244,700       |
| 000061. Langganan Lisensi Video Conference      | 5,500,000   | 0         | 3,017,313         | 0           | 3,017,313    | 54.86 % | 2,482,687     |
| 000062. Langganan Internet                      | 198,000,000 | 0         | 115,500,000       | 16,500,000  | 132,000,000  | 66.67 % | 66,000,000    |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat | 14,248,000  | 0         | 1,023,375         | 0           | 1,023,375    | 7.18 %  | 13,224,625    |
| 000063. Biaya Pengiriman Surat Dinas            | 14,248,000  | 0         | 1,023,375         | 0           | 1,023,375    | 7.18 %  | 13,224,625    |
| 522112 Belanja Langganan Telepon                | 3,000,000   | 0         | 1,227,371         | 0           | 1,227,371    | 40.91 % | 1,772,629     |
| 000064. Langganan Telepon                       | 3,000,000   | 0         | 1,227,371         | 0           | 1,227,371    | 40.91 % | 1,772,629     |
| 522141 Belanja Sewa                             | 12,200,000  | 0         | 11,982,001        | 0           | 11,982,001   | 98.21 % | 217,999       |
| 000065. Web Hosting                             | 12,200,000  | 0         | 11,982,001        | 0           | 11,982,001   | 98.21 % | 217,999       |
| 002.0C PEMELIHARAAN KANTOR                      | 392,405,000 | 0         | 277,581,350       | 13,199,477  | 290,780,827  | 74.10 % | 101,624,173   |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan | 206,875,000 | 0         | 202,036,000       | 1,613,000   | 203,649,000  | 98.44 % | 3,226,000     |
| 000066. Pemeliharaan Halaman Gedung Kantor      | 6,500,000   | 0         | 1,665,000         | 1,613,000   | 3,278,000    | 50.43 % | 3,222,000     |
| 000067. Pemeliharaan Gedung dan Bangunan        | 200,375,000 | 0         | 200,371,000       | 0           | 200,371,000  | 100.00  | 4,000         |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 185,530,000 | 0         | 75,545,350        | 11,586,477  | 87,131,827   | 46.96 % | 98,398,173    |
| 000068. Pemeliharaan Mesin Foto Copy            | 5,378,000   | 0         | 800,000           | 400,000     | 1,200,000    | 22.31 % | 4,178,000     |
| 000069. Pemeliharaan Genset 30 KVA              | 2,500,000   | 0         | 0                 | 1,600,000   | 1,600,000    | 64.00 % | 900,000       |
| 000070. Pemeliharaan AC Split                   | 24,400,000  | 0         | 14,810,000        | 2,400,000   | 17,210,000   | 70.53 % | 7,190,000     |
| 000071. Pemeliharaan Laptop / Notebook          | 7,300,000   | 0         | 2,458,000         | 0           | 2,458,000    | 33.67 % | 4,842,000     |
| 000072. Pemeliharaan Printer                    | 6,900,000   | 0         | 5,795,000         | 970,000     | 6,765,000    | 98.04 % | 135,000       |
| 000073. Bahan Bakar Genset                      | 7,000,000   | 0         | 3,850,000         | 0           | 3,850,000    | 55.00 % | 3,150,000     |
| 000074. Pemeliharaan Kendaraan Bermotor Roda 4  | 81,552,000  | 0         | 32,058,700        | 3,400,000   | 35,458,700   | 43.48 % | 46,093,300    |
| 000075. BBM Sewa Kendaraan Roda 4               | 20,000,000  | 0         | 8,500,000         | 0           | 8,500,000    | 42.50 % | 11,500,000    |
| 000076. Pemeliharaan Inventaris Kantor          | 1,250,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,250,000     |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2025

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 663199 PENGADILAN MILITER I - 02 DI MEDAN

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| Uraian                                                   | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA ANGGARAN |
|----------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                          |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000077. Pemeliharaan PC                                  | 9,490,000   | 0         | 1,810,000         | 0           | 1,810,000    | 19.07 % | 7,680,000     |
| 000078. Pemeliharaan Kendaraan Bermotor Roda 2           | 17,760,000  | 0         | 3,463,650         | 2,816,477   | 6,280,127    | 35.36 % | 11,479,873    |
| 000107. Pemeliharaan Server                              | 2,000,000   | 0         | 2,000,000         | 0           | 2,000,000    | 100.00  | 0             |
| 002.0D PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR | 109,480,000 | 0         | 84,400,000        | 4,400,000   | 88,800,000   | 81.11 % | 20,680,000    |
| 521111 Belanja Keperluan Perkantoran                     | 58,000,000  | 0         | 58,000,000        | 0           | 58,000,000   | 100.00  | 0             |
| 000079. Pakaian Dinas Pegawai PPPK                       | 1,050,000   | 0         | 1,050,000         | 0           | 1,050,000    | 100.00  | 0             |
| 000080. Pakaian Dinas Hakim                              | 9,450,000   | 0         | 9,450,000         | 0           | 9,450,000    | 100.00  | 0             |
| 000081. Pakaian Dinas Pegawai Non Hakim                  | 25,500,000  | 0         | 25,500,000        | 0           | 25,500,000   | 100.00  | 0             |
| 000082. Pakaian Seragam Olah Raga                        | 15,000,000  | 0         | 15,000,000        | 0           | 15,000,000   | 100.00  | 0             |
| 000083. Pakaian Kerja Satpam                             | 4,000,000   | 0         | 4,000,000         | 0           | 4,000,000    | 100.00  | 0             |
| 000084. Pakain Kerja Pengemudi                           | 600,000     | 0         | 600,000           | 0           | 600,000      | 100.00  | 0             |
| 000085. Pakaian Kerja Pramubakti                         | 2,400,000   | 0         | 2,400,000         | 0           | 2,400,000    | 100.00  | 0             |
| 521115 Belanja Honor Operasional Satuan Kerja            | 51,480,000  | 0         | 26,400,000        | 4,400,000   | 30,800,000   | 59.83 % | 20,680,000    |
| 000086. Honor Pejabat Pembuat Komitmen                   | 15,960,000  | 0         | 7,980,000         | 1,330,000   | 9,310,000    | 58.33 % | 6,650,000     |
| 000087. Honor Staf Pengelola Keuangan                    | 7,680,000   | 0         | 4,200,000         | 700,000     | 4,900,000    | 63.80 % | 2,780,000     |
| 000088. Honor Bendahara Pengeluaran                      | 5,040,000   | 0         | 2,820,000         | 470,000     | 3,290,000    | 65.28 % | 1,750,000     |
| 000089. Honor Pejabat Pembuat SPM                        | 6,360,000   | 0         | 3,180,000         | 530,000     | 3,710,000    | 58.33 % | 2,650,000     |
| 000090. Honor Kuasa Pengguna Anggaran                    | 16,440,000  | 0         | 8,220,000         | 1,370,000   | 9,590,000    | 58.33 % | 6,850,000     |
| 002.0H KONSULTASI KE PUSAT / TINGKAT BANDING             | 35,100,000  | 0         | 27,263,310        | 500,000     | 27,763,310   | 79.10 % | 7,336,690     |
| 524111 Belanja Perjalanan Dinas Biasa                    | 31,900,000  | 0         | 25,013,310        | 0           | 25,013,310   | 78.41 % | 6,886,690     |
| 000091. Tiket PP                                         | 12,880,000  | 0         | 9,470,010         | 0           | 9,470,010    | 73.52 % | 3,409,990     |
| 000092. Transportasi                                     | 1,060,000   | 0         | 767,500           | 0           | 767,500      | 72.41 % | 292,500       |
| 000093. Penginapan                                       | 10,960,000  | 0         | 7,775,800         | 0           | 7,775,800    | 70.95 % | 3,184,200     |
| 000094. Uang Saku                                        | 7,000,000   | 0         | 7,000,000         | 0           | 7,000,000    | 100.00  | 0             |
| 524113 Belanja Perjalanan Dinas Dalam Kota               | 3,200,000   | 0         | 2,250,000         | 500,000     | 2,750,000    | 85.94 % | 450,000       |
| 000095. Transport Dalam Rangka Rekonsiliasi SAI          | 900,000     | 0         | 450,000           | 0           | 450,000      | 50.00 % | 450,000       |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2025

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 663199 PENGADILAN MILITER I - 02 DI MEDAN

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| Uraian                                                | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA ANGGARAN |
|-------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                       |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000096. Transport Dalam Rangka Rekonsiliasi SIMAK BMN | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| 000097. Transport Dalam Rangka Undangan Satker        | 2,000,000   | 0         | 1,500,000         | 500,000     | 2,000,000    | 100.00  | 0             |
| 002.0I KONSULTASI KE KPPN/KANWIL DJPb/KPKNL           | 600,000     | 0         | 600,000           | 0           | 600,000      | 100.00  | 0             |
| 524113 Belanja Perjalanan Dinas Dalam Kota            | 600,000     | 0         | 600,000           | 0           | 600,000      | 100.00  | 0             |
| 000098. Transport                                     | 600,000     | 0         | 600,000           | 0           | 600,000      | 100.00  | 0             |
| 002.0J HAK ATAS FASILITAS KEUANGAN HAKIM              | 138,240,000 | 0         | 109,440,000       | 0           | 109,440,000  | 79.17 % | 28,800,000    |
| 522141 Belanja Sewa                                   | 138,240,000 | 0         | 109,440,000       | 0           | 109,440,000  | 79.17 % | 28,800,000    |
| 000099. Bantuan Sewa Rumah Dinas Hakim                | 138,240,000 | 0         | 109,440,000       | 0           | 109,440,000  | 79.17 % | 28,800,000    |
| EBD Layanan Manajemen Kinerja Internal                | 300,000     | 0         | 275,000           | 0           | 275,000      | 91.67 % | 25,000        |
| EBD.953 Layanan Pemantauan dan Evaluasi               | 300,000     | 0         | 275,000           | 0           | 275,000      | 91.67 % | 25,000        |
| 051 Layanan Pemantauan dan Evaluasi                   | 300,000     | 0         | 275,000           | 0           | 275,000      | 91.67 % | 25,000        |
| 051.0A TANPA SUB KOMPONEN                             | 300,000     | 0         | 275,000           | 0           | 275,000      | 91.67 % | 25,000        |
| 521219 Belanja Barang Non Operasional Lainnya         | 300,000     | 0         | 275,000           | 0           | 275,000      | 91.67 % | 25,000        |
| 000102. Biaya Jilid Dokumen Sakip                     | 300,000     | 0         | 275,000           | 0           | 275,000      | 91.67 % | 25,000        |

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